

APPENDIX 2

LAA REFRESH – CHANGES IN TARGETS

Given below are the proposals for new indicators and those to be dropped for the LAA refresh. Indicators which are most relevant to the Council and its functions are identified.

Block 1 – Children And Young People

Relevant indicators to be dropped:-

- a) Educational attainment of vulnerable children (LPSA)
- b) School attainment (LPSA) – but retained for Travellers children

Relevant indicators to be added:-

- a) Number of 16-18 year olds who consider themselves as homeless who approached the LA housing advice service and for whom housing advice casework intervention resolved their situation.

Block 2 – Safer and Stronger Communities

Relevant indicators to be dropped:-

- a) Year 10 children consuming alcohol in a public place (LPSA)
- b) PIs relating to drug treatment and bringing drug supply related offences to justice (LPSA)
- c) % of people satisfied with opportunities to participate in decision making processes which affect planning and other issues in their area.
- d) Bus journeys into, out of and within Cambridge (LPSA)
- e) Street cleaning (LPSA)
- f) Footway maintenance (LPSA)

Relevant indicators to be added:-

- a) Proportion of adult and young offenders who re-offend
- b) % of people who feel that local drug dealing or use is a problem
- c) % of retail premises selling alcohol to under 18s
- d) % of people who feel informed about what is being done to tackle anti social behaviour in their area.
- e) % of people who feel that parents take responsibility for their children in their area.
- f) % of people who feel that people in their area treat them with respect and consideration.
- g) Public perception of ASB (using 7 issues in the 2006/07 BV survey)
- h) % of residents who feel they can influence decisions affecting their local area
- i) Number of voluntary and community organisations networked together through the Cambs and Peterborough Voluntary Sector Infrastructure Forum
- j) Number of people engaged in formal volunteering of at least 2 hours per week.
- k) Attendance and participation in arts activities
- l) Adult participants in Vital Communities Programme arts activities.
- m) Citizen participation in heritage outreach and learning events
- n) % of 5-16 year olds in school sports partnerships engaged in two hours a week minimum on high quality PE and school sport within and beyond the curriculum
- o) % of population within 20 minutes travel time of a range of three different sports facility types, of which one has achieved a specified quality assured standard
- p) Increase in the % of municipal waste recycled or composted.
- q) Number of employers working on workplace travel initiatives

- r) CO2 emissions from road traffic in Cambridgeshire
- s) Local renewable energy generation capacity
- t) Numbers of dwellings in new developments that incorporate sustainable drainage principles
- u) Number of local development documents incorporating SUDs principles
- v) New developments or floorspace meeting BREEAM/Econhomes standards
- w) Adoption of energy efficiency/carbon reduction programmes

Block 3 – Healthier Communities and Older People

Relevant indicators to be dropped:-

- a) Smoke free workplaces and licensed premises (LPSA)
- b) Road casualties (LPSA)
- c) Improving quality of life for older people (LPSA)
- d) Recorded burglaries of people aged 60+ (LPSA)
- e) Promoting independence of older people (various) (LPSA)

Relevant indicators to be added:-

- a) % of retail premises selling cigarettes to under 16s
- b) Number of “no cold calling” zones
- c) Use of registered trader schemes
- d) Number of older people receiving falls assessments
- e) Number of people receiving Assistive Technology
- f) Number of extra care places in sheltered schemes
- g) Increased number of older people involved in physical activity
- h) Reduced number of disabled people unintentionally unemployed.

Block 4 – Economic Development and Enterprise

Relevant indicators to be dropped:-

- a) Carry out research into job growth
- b) % of population with access to main centres and key services by public transport and cycling
- c) LPSA targets (4) relating to adult skills and qualifications
- d) Number of employers in IIP

Relevant indicators to be added:-

- a) Indicators relating to assistance to start up and other companies
- b) Social Enterprise schemes assisted to improve performance
- c) % of programmed visits to business premises conducted jointly with at least one other agency (to lessen the time spent by businesses with local regulators)
- d) Increase in the number of overseas visitors staying in the area and the amount of money spent by them.
- e) Travellers of working age assisted in skills development
- f) Number of construction trainees.
- g) Increase in % of adults holding qualifications across NVQ levels 2,3 and 4 and various other indicators relating to adult skills.
- h) Completion of the Guided busway by February 2009 and a 40% increase in PT patronage in the sector by February 2010.
- i) Number of new affordable homes with and without Housing Corporation grant
- j) Average length of stay in temporary accommodation of households that are unintentionally homeless and in priority need.